



OLTL Updates

LTSS Subcommittee Meeting

April 13, 2021

Agenda

- COVID-19 Vaccine Strategy
- OLTL FY 21-22 Budget
- Enrollment Update

COVID-19 Vaccine Strategy

Vaccine Strategy

- Vaccine Clinics
 - Regional vaccine clinics for Community HealthChoices (CHC) and LIFE participants were conducted from March 16th through April 2nd.
 - 9,000 doses were allocated to these clinics and the clinics occurred at 9 regional sites over a 3-week period.
- Strategy for Homebound Participants
- Medical Assistance Participants
 - On March 24th, The Department of Health ordered vaccine providers to coordinate with Managed Care Organizations (MCOs) serving HealthChoices and CHC to enhance vaccine accessibility for individuals served through medical assistance programs.

Vaccine Strategy

- Vaccine Eligibility Timeline Update
 - As of March 31st, frontline law enforcement, career and volunteer fighters, grocery store workers, and food and agriculture workers are eligible to start scheduling vaccine appointments.
 - As of April 5th, all Pennsylvanians in Phase 1B are eligible to start scheduling vaccine appointments.
 - Beginning April 12th, all Pennsylvanians covered in Phase 1C will be eligible to start scheduling vaccine appointments.
 - Beginning April 19th, all Pennsylvanians 16 and older will be able to start scheduling vaccine appointments.

FY 21-22 Budget

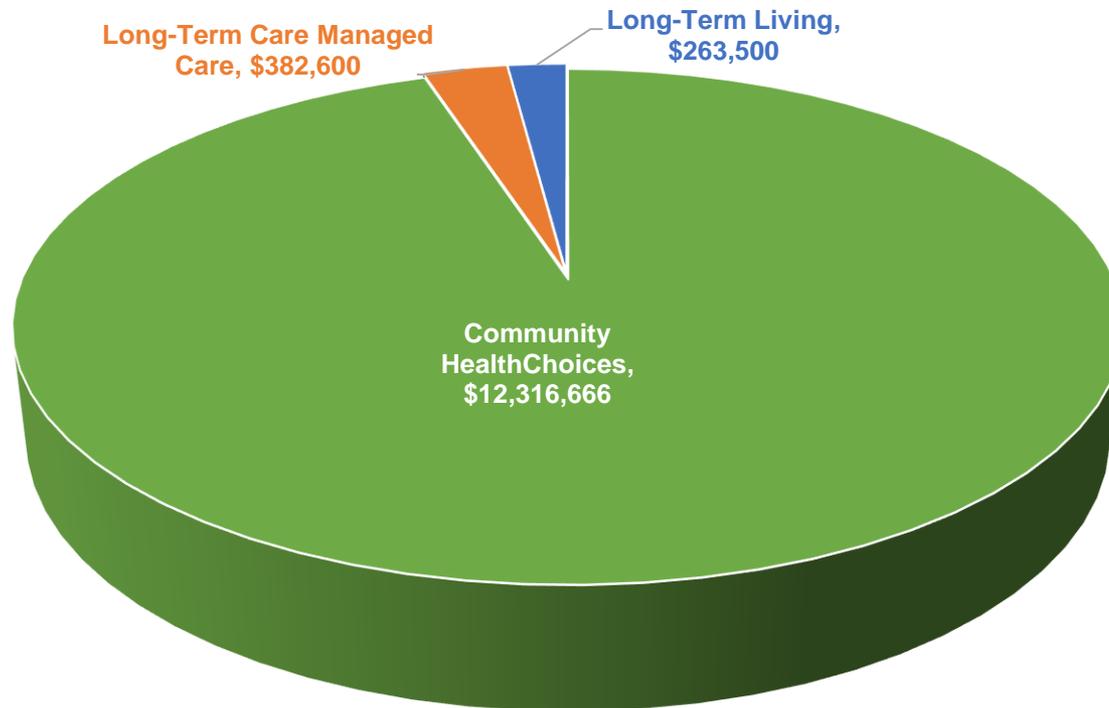
Fiscal Year 2021-2022 Budget

- Reflects actuarially sound capitation rates for continued statewide operation of Community HealthChoices (CHC).
- CHC capitation rates are reviewed annually. Rate revisions may result from:
 - CHC agreement changes
 - Utilization changes
- Assumes continued expansion in LIFE enrollment.
- Proposed budget initiatives:
 - Minimum wage
 - Direct Care Worker training

Fiscal Year 2021-2022 Budget

OLTL \$12.9B 2021-22 Budget by Appropriation

(Total funds including state, federal, Lottery, Tobacco, and augmenting revenue)
(Amounts in 000s)



Fiscal Year 2021-2022 Budget

Community HealthChoices

- Medical Assistance Managed LTSS (Capitation)
- OLTL Grants & Operating Contracts

	2020-21 Available*	2021-22 Request	Change
State Funds	\$3.520B	\$4.260B	\$740.1M
Federal Funds	\$5.978B	\$7.373B	\$1.395B
Other Funds**	\$714.6M	\$682.4M	(\$32.2M)
Total Funds	\$10.214B	\$12.316B	\$2.102B

*Includes recommended 2020-21 supplemental appropriation of \$84.4M

**Includes State Lottery, Tobacco and Other Revenue Funds

Fiscal Year 2021-2022 Budget

Long-Term Living

- Medical Assistance FFS
- OBRA & Act 150 Programs

	2020-21 Available	2021-22 Request	Change
State Funds	\$233.1M	\$120.4M	(\$112.7M)
Federal Funds	\$175.3M	\$142.5M	(\$ 32.8M)
Other Funds*	\$537K	\$537K	\$ --
Total Funds	\$409.0M	\$263.5M	(\$145.5M)

*Includes Attendant Care Patient Fees and Parking Fines

Fiscal Year 2021-2022 Budget

Long-Term Care Managed Care

- LIFE Program

	2020-21 Available*	2021-22 Request	Change
State Funds	\$146.8M	\$157.8M	\$11.0M
Federal Funds	\$209.2M	\$224.8M	\$15.6M
Total Funds	\$356.0M	\$382.6M	\$26.6M

Enrollment Updates

Average Number of Days in Enrollment Status

Status	9/22/20	10/30/2020	11/30/2020	12/30/2020	1/28/2021	2/26/2021		Description
READY_ASSESSMENT	12	13	18	10	8	9	11	Referral Received, outreaching to Applicant/Respresentative to schedule Visit
SCHEDULED	5	4	8	5	4	3	5	In-Home Visit has been scheduled
ASSESSMENT_INPROCESS	1	1	4	1	1	2	1	In-Home Visit completed and under review
MA_PA_600_REVIEW	5	5	10	7	5	4	5	PA 600: Received to be entered in COMPASS
PC & FEDPending	6	4	9	5	4	5	5	PC and FED Requested
PC Pending/FED Received	35	36	37	34	36	36	37	PC Pending/FED Received
PC Received/FED Pending	7	5	11	7	5	6	6	PC Received/FED Pending
APP_REVIEW	2	1	5	1	1	2	2	Medical Director Review Pending
OLTL_READY	42	33	27	14	12	26	17	Eligibility under review by OLTL
READY_TRANSITION	61	59	65	65	70	63	61	Functionally eligible, pending nursing facility discharge
APPROVED	17	16	21	17	15	15	16	Functionally Eligible, 1768 sent to CAO
1768_DENIAL	9	3	8	2	2	3	4	Functionally ineligible, notice pending
FINANCIAL_APPROVAL	3	2	6	7	6	3	5	Financial Approval Received, enrollment in Process of being finalized
MMS_READY	10	12	28	6	14	0	0	Pending acceptance by OBRA or Act 150 Service Coordinator
FINANCIAL_DENIAL	0	3	4	1	1	1	1	Financial Denial Received, application in process of completion

Current IEB Report – All Waivers

	2018QTR2	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4
Grand Total	25464	25505	24283	25320	26335	24752	34711	33402	25890	26398	26213
Complete	15842	15795	14703	15607	16277	17347	15617	21513	17820	16180	18098
Complete in 90 Days	12252	12833	12186	12068	14343	13188	13027	18963	15441	14918	17428
Complete > 90 Days With Excuse	351	350	400	344	435	484	483	1126	536	648	408
Compliance Percentage	80%	83%	86%	80%	91%	79%	87%	93%	90%	96%	99%
Average Days To Complete	59	56	52	60	52	56	56	52	57	45	41

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

Current IEB Report

Over 60	2018QTR2	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4
Grand Total	14948	15072	14140	14937	15771	15134	23082	20441	16309	16848	16775
Complete	9303	9442	8586	9323	9885	10827	10267	12967	11172	10282	11658
Complete in 90 Days	7246	7604	7063	7312	8804	8447	8605	11421	9700	9500	11233
Complete > 90 Days With Excuse	234	231	275	221	272	322	336	684	327	392	267
Compliance Percentage	80%	83%	85%	81%	92%	75%	81%	93%	90%	96%	99%
Average Days To Complete	57	56	52	58	50	54	55	52	56	45	40

Under 60	2018QTR2	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4
Grand Total	10516	10433	10143	10383	10565	9597	11628	12101	9580	9335	9438
Complete	6539	6353	6114	6279	6392	6499	5350	7951	6648	5898	6439
Complete in 90 Days	5006	5229	4948	4751	5539	4720	4422	7006	5741	5418	6195
Complete > 90 Days With Excuse	117	119	130	123	163	162	147	418	209	256	141
Compliance Percentage	83%	78%	84%	84%	89%	75%	85%	93%	90%	96%	98%
Average Days To Complete	62	55	70	63	55	60	59	53	57	47	41

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5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

CHC Monthly Enrollment – February 2021

CHC Statewide Enrollments Trends by MCO

Total CHC Enrollment

382,265

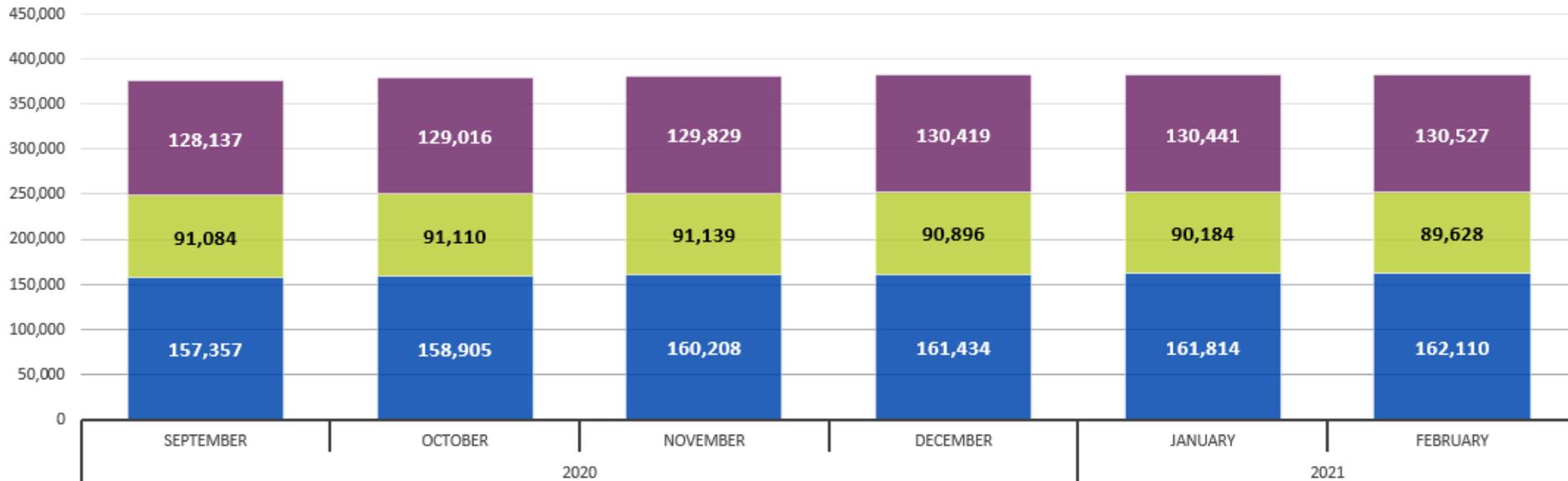
Total CHC HCBS Enrollment

100,794

Total CHC LTC Enrollment

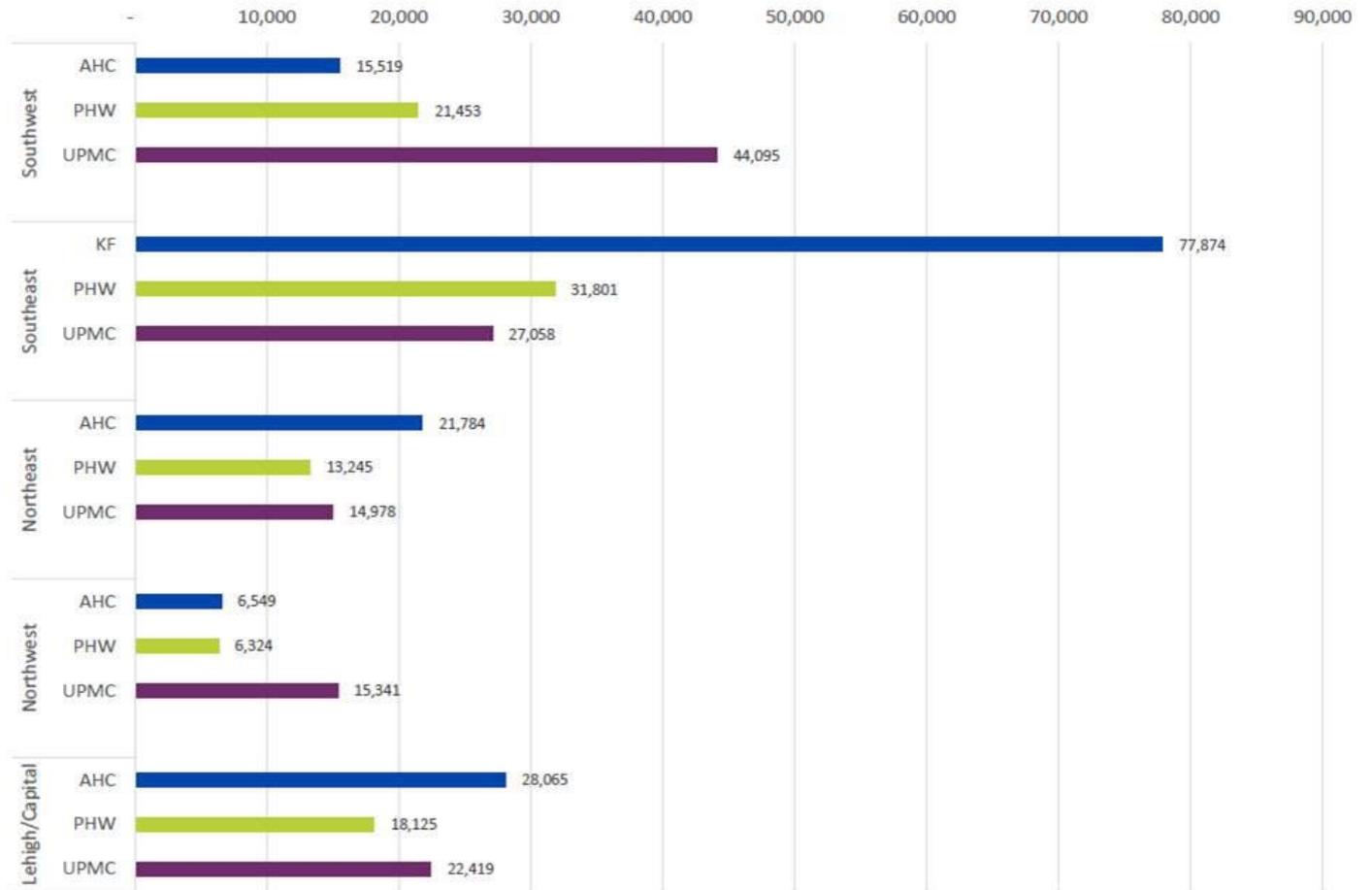
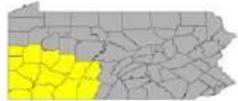
39,961

AHC/KF PHW UPMC



CHC Monthly Enrollment By Zone – February 2021

Monthly Enrollments by Zone and MCO

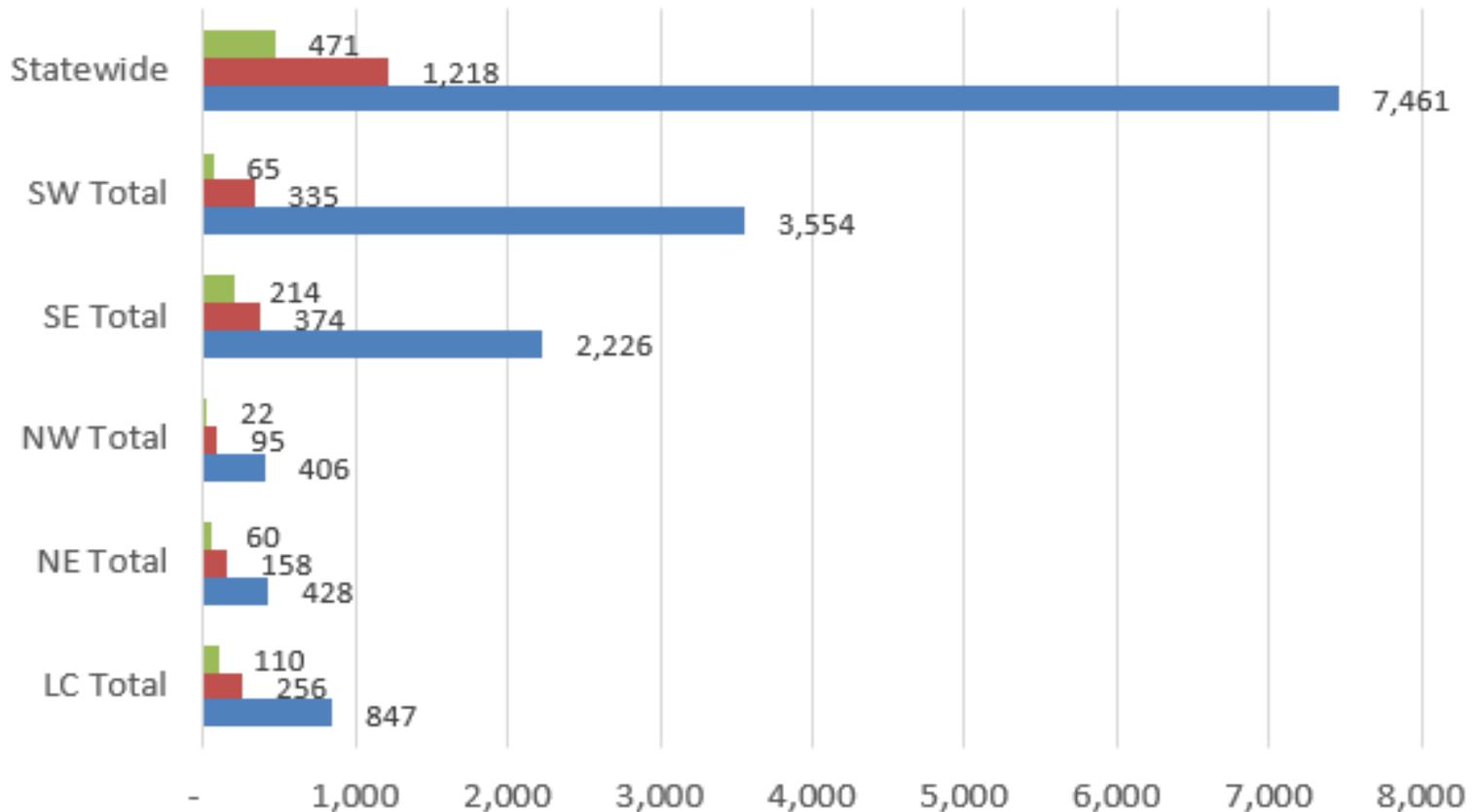


Data Period: April 2020

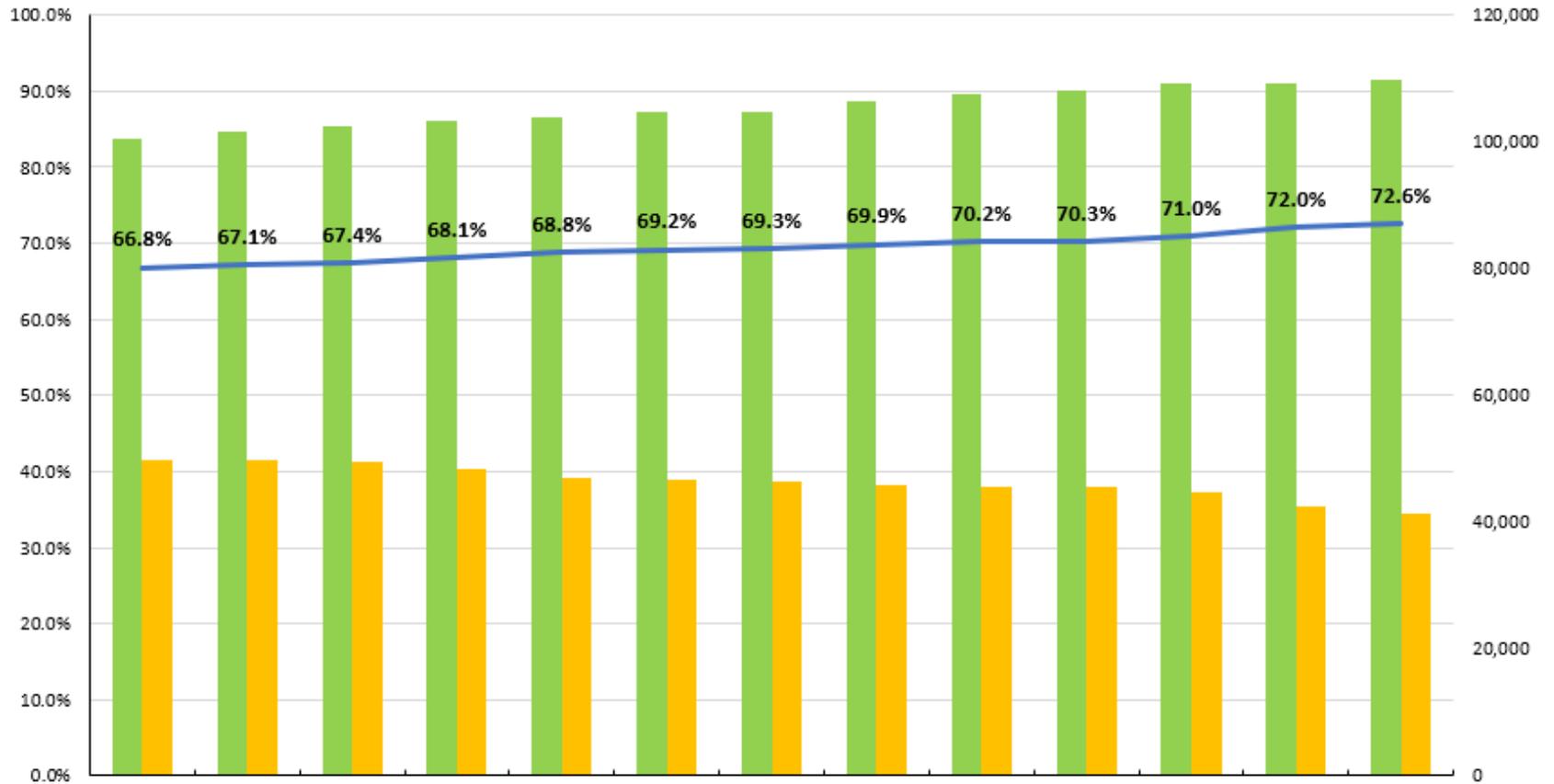
OLTL Program Enrollment – February 2021

OLTL Program Enrollment

OBRA Waiver Act 150 LIFE



OLTL Program Enrollment – February 2021



	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
HCBS Participants	100,497	101,586	102,608	103,311	103,854	104,638	104,778	106,448	107,419	108,095	109,101	109,304	109,680
LTC Participants	49,865	49,764	49,551	48,334	47,095	46,619	46,502	45,928	45,649	45,663	44,617	42,470	41,380
Statewide HCBS	66.8%	67.1%	67.4%	68.1%	68.8%	69.2%	69.3%	69.9%	70.2%	70.3%	71.0%	72.0%	72.6%

Questions?

